

Scottsdale Unified District
070248
Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$44,245,125	\$8,971,753	\$428,931	\$740,237	\$5,398	\$54,391,444
Support Services						
Students	\$3,202,177	\$656,325	\$27,719	\$25,772	\$1,960	\$3,913,953
Instructional Staff	\$3,570,353	\$653,414	\$362,915	\$102,752	\$2,718	\$4,692,152
General Administration	\$289,769	\$132,219	\$601,652	\$20,476	\$8,327	\$1,052,443
School Administration	\$3,315,550	\$703,926	\$149,853	\$66,796	\$6,303	\$4,242,428
Business and Central	\$2,068,806	\$568,839	\$241,930	\$82,334	\$51,186	\$3,013,095
Operation Maintenance of Plant Services	\$6,731,130	\$1,562,009	\$3,590,161	\$5,340,849	\$5,209	\$17,229,358
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$123,934	\$27,965	\$0	\$0	\$0	\$151,899
School-Sponsored Cocurricular Activities	\$136,423	\$15,616	\$500	\$475	\$760	\$153,774
School-Sponsored Athletics	\$859,651	\$108,687	\$36,768	\$13,594	\$0	\$1,018,700
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$64,542,918	\$13,400,753	\$5,440,429	\$6,393,285	\$81,861	\$89,859,246
Special Education						
Classroom Instruction	\$7,922,391	\$1,590,296	\$194,530	\$28,301	\$809	\$9,736,327
Support Services						
Students	\$2,561,224	\$514,824	\$38,883	\$42,735	\$190	\$3,157,856
Instructional Staff	\$386,786	\$106,727	\$16,465	\$2,012	\$949	\$512,939
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$10,870,401	\$2,211,847	\$249,878	\$73,048	\$1,948	\$13,407,122
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$2,494,503	\$627,995	\$241,270	\$510,824	\$5,195	\$3,879,787
Desegregation	\$2,432,976	\$497,252	\$38,450	\$18,681	\$13,420	\$3,000,779
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$186,248	\$34,882	\$0	\$0	\$0	\$221,130
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$80,527,046	\$16,772,729	\$5,970,027	\$6,995,838	\$102,424	\$110,368,064

Taken from FY 1998-1999 Annual Financial Report